

Your Service Charge breakdown explained

SERVICE CHARGE ACCOUNT DETAILS FOR

Holder Name: _____ Account Ref: _____
 Property Address: _____

A) The total amount H&F has spent on each re-chargeable item for the year

E) This is the difference between the estimated costs and your actual service charge for the year

B) The percentage of the costs that you need to pay as set out in your lease

Service Description & Element of Charge	Actual Cost for Your Block and Estate Area	Your Lease Proportion	Your Share of the Actual Cost £	Less Original Estimated Bill £	Variance to Original Estimated Bill £	See Attached Notes
Block Cost						
Caretaking	20,532.57	1.305%	267.95	279.50	-11.55	
Insurance	1,150.96	1.305%	15.02	37.69	-22.67	
Repairs	4,149.43	1.305%	54.15	21.68	32.47	
Equipment Maintce	75.10	1.305%	0.98	2.44	-1.46	
Services	6,797.70	1.305%	88.71	105.11	-16.40	
Works	942.53	1.305%	12.30	22.95	-10.65	
Lightning Protection	259.77	1.305%	3.39	3.30	0.39	
Maintenance	2,920.31	1.305%	38.11	123.23	-85.12	
Total			1,262.06	1,363.79	-101.73	

C) This is how much your service charge came to for the full year

D) In March we invoiced you for estimated costs. This shows the amount we have already invoiced