



### Building Control Accounts.

The Charges Regulations 2010 require local authorities to publish a financial statement relating to the Building Regulations Chargeable and Non Chargeable Account. The statement below shows the total cost of operating the Building Control Section in 2012/13 divided between the chargeable and non-chargeable activities, which have been charged to the General Fund Revenue Account. Examples of the non-chargeable activities are providing general advice and liaising with other statutory authorities.

Expenditure	Financial Year 2012/13		
	Chargeable £000'	Non- Chargeable £000'	Total Building Regulations £000'
Direct Employee Costs	569	190	759
Indirect Employee Costs	3	0	3
Premises Related Expenditure	0	0	0
Supplies and Services	27	15	42
Support Services	397	103	500
Third Party Payments	4	50	54
Transport Related Expenditure	12	1	13
<b>Total Expenditure</b>	<b>1,012</b>	<b>359</b>	<b>1,371</b>
Income	(908)	(79)	(987)
<b>Total Income</b>	<b>(908)</b>	<b>(79)</b>	<b>(987)</b>
<b>(Surplus)/Deficit for the year</b>	<b>104</b>	<b>280</b>	<b>384</b>
<b>Comparatives for 2011/12</b>			
Expenditure	1,202	316	1,518
Income	(977)	(56)	(1,033)
<b>(Surplus)/Deficit for Year</b>	<b>225</b>	<b>260</b>	<b>485</b>



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Expenditure	Financial Year 2011/12		
	Chargeable £000'	Non- Chargeable £000'	Total Building Regulations £000'
Direct Employee Costs	633	211	844
Indirect Employee Costs	4	0	4
Premises Related Expenditure	0	0	0
Supplies and Services	20	5	25
Support Services	532	94	626
Third Party Payments	0	5	5
Transport Related Expenditure	13	1	14
<b>Total Expenditure</b>	<b>1,202</b>	<b>316</b>	<b>1,518</b>
Income	(977)	(56)	(1,033)
<b>Total Income</b>	<b>(977)</b>	<b>(56)</b>	<b>(1,033)</b>
<b>(Surplus)/Deficit for the year</b>	<b>225</b>	<b>260</b>	<b>485</b>
<b>Comparatives for 2010/11</b>			
Expenditure	1,234	326	1,560
Income	(1,162)	(51)	(1,213)
<b>(Surplus)/Deficit for Year</b>	<b>72</b>	<b>275</b>	<b>347</b>



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Expenditure	Financial Year 2010/11		
	Chargeable £000'	Non- Chargeable £000'	Total Building Regulations £000'
Direct Employee Costs	740	223	963
Indirect Employee Costs	1	0	1
MIRS	(3)	(1)	(4)
Premises Related Expenditure	35	12	47
Supplies and Services	79	20	99
Support Services	369	47	416
Third Party Payments	0	24	24
Transport Related Expenditure	13	1	14
<b>Total Expenditure</b>	<b>1,234</b>	<b>326</b>	<b>1,560</b>
Income	(1,162)	(51)	(1,213)
<b>Total Income</b>	<b>(1,162)</b>	<b>(51)</b>	<b>(1,213)</b>
<b>(Surplus)/Deficit for the year</b>	<b>72</b>	<b>275</b>	<b>347</b>
<b>Comparatives for 2009/10</b>			
Expenditure	1,336	335	1,671
Income	(1,089)	(13)	(1,102)
<b>(Surplus)/Deficit for Year</b>	<b>247</b>	<b>322</b>	<b>569</b>