

Appendix 1

Community Strategy 2007-14 Performance report as at 31/3/2008

Better than baseline?

Green = Better; Red = Worse; Static = Unchanged

Measure Description	Unit of Measure	Prior Year Performance / Baseline	Current Year Performance	Better than Baseline?	Comments
A - A top quality education for all					
1 Raise educational achievement					
a GCSE - Secondary schools					
% of 16y-os achieving 5+ GCSEs, incl maths and English, at A*-C	%	49.00	58.00	Better	
b Key Stage 3 - Secondary schools					
% of 14y-os achieving Level 5 or above in English	%	76.00	77.00	Better	
% of 14y-os achieving Level 5 or above in maths	%	75.00	78.00	Better	
% of 14y-os achieving Level 5 or above in science	%	70.00	72.00	Better	

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c Key Stage 2 - Primary schools					
% of 11y-os achieving Level 4 or above in English	%	81.00	81.00	Static	
% of 11y-os achieving Level 4 or above in maths	%	74.00	78.00	Better	
% of 11y-os achieving Level 4 or above in science	%	86.00	86.00	Static	
d Key Stage 1 - Primary schools					
% of 7y-os achieving Level 2 or above in maths	%	86.00	86.00	Static	
% of 7y-os achieving Level 2 or above in reading	%	79.00	80.00	Better	

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% of 7y-os achieving Level 2 or above in writing	%	77.00	75.00	Worse	
2 Improve parental choice					
a Primary schools					
% of local children educated in our state primary schools	%	65.00	67.00	Better	
b Secondary schools					
% of local children educated in our state secondary schools	%	38.00	38.50	Better	

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3 Reduce surplus school places					
a Primary schools					
% of places in primary schools that are surplus	%	12.00	10.00	Better	
b Secondary schools					
% of places in secondary schools that are surplus	%	33.00	16.00	Better	The transfer of Burlington Danes school to Academy status accounts for much of the reduction in surplus capacity.

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A - Other outcomes for children and young people					
4 Reduce teenage pregnancies					
Annual teenage conception rate					
% change in the number of conceptions to females under 18 years	%	-41.10	-36.50	Worse	Although the reduction has decreased from the baseline, H&F still ranks 4th in England and overall performance is strong.
5 Increase permanent placements for looked-after children					
Adoptions and special guardianship orders					
No. of adoptions, special guardianship orders agreed as a % of	%	10.80	17.20	Better	

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all looked-after children					
6 Enhance opportunities for looked-after children					
Educational attainment of looked-after children					
% of children leaving care with 1+ GCSEs at A*-G	%	51.80	53.80	Better	
7 Ensure young people enter employment, education or training at age 16					
Young people into education, employment or training					
% of 16y-os not in EET	%	7.70	7.00	Better	This is significantly better than the LPSA target of 8.4%.

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B - Tackling crime and antisocial behaviour					
1 Reduce crime and disorder					
Recorded crimes					
Domestic burglaries per 1,000 population	incidents per 1,000 popul	26.81	24.76	Better	
Recorded vehicle crimes per 1,000 population	incidents per 1,000 popul	22.80	20.27	Better	
Robberies per 1,000 population	incidents per 1,000 popul	6.52	4.90	Better	
Violent crimes per 1,000 population	incidents per 1,000 popul	35.78	35.60	Better	

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2 Reduce fear of crime					
Fear of crime					
% of the population feeling safe on the street at night	%	40.00	42.60	Better	Source: ARS 2007 (very + fairly safe)
% of the population saying antisocial behaviour is a big problem	%	31.00	30.00	Better	Source: ARS 2007 (derived from the responses to the 7 individual ASB strands)
3 Reduce youth crime					
Youth crime					
First time entrants into the youth justice system	first time	270.00	246.00	Better	

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	entrants				
4 Reduce the harm caused by illegal drugs					
Harm caused by illegal drugs					
% of the population who think that local drug dealing and use is a big problem	%	50.00	47.90	Better	Source: ARS 2007 (very big + fairly big problem)
C - Creating a cleaner greener borough					
1 Increase recycling					
Recycling					
% of household waste recycled	%	22.74	25.39	Better	

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% of residents satisfied with recycling facilities	%	55.00	67.80	Better	Source: ARS 2007 (very + fairly satisfied)
% served by kerbside collection	%	98.20	98.20	Static	
2 Protect and improve green space					
Green space					
% of new housing built on previously developed land	%	100.00	100.00	Static	
Green Flag awards for local parks	awards	0.00	0.00	Static	None at present, however H&F will apply for two in 2008/09.

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Hectares of public open space	hectares	227.00	227.00	Static	
3 Maintain cleaner streets and open spaces					
Cleaner streets and open spaces					
% of land that falls below an acceptable standard for litter	%	24.80	21.30	Better	
% of residents satisfied with cleanliness of the borough	%	59.00	57.00	Worse	Source: ARS 2007 (very + fairly satisfied)
% of residents satisfied with parks and open spaces	%	67.00	69.10	Better	Source: ARS 2007 (very + fairly satisfied)

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% of residents satisfied with refuse collection	%	70.00	77.20	Better	Source: ARS 2007 (very + fairly satisfied)

4 Reduce energy consumption

Energy consumption

% reduction in energy consumption in the council's top ten energy-consuming buildings	%	0.00	2.34	Better	
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D - Promoting housing opportunities - promoting home ownership

1 Increase home ownership

Home ownership

% of households that are owner-occupied	%	43.50			The baseline was derived for the Housing Strategy, which was published in 2008. An update has yet to be produced.
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2 Increase number of low cost home ownership dwellings					
Home ownership					
Low cost home ownership units in the borough	units	878.00	1,045.00	Better	In 2007/08 128 shared-ownership and 35 discounted market sales were completed, making a total of 163 units.
3 Reduce households in temporary accommodation					
Homelessness					
Homeless households in temporary accommodation	households	1,830.00	1,200.00	Better	Target met despite difficulties with Direct Payments.

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4 Improve quality of social rented housing					
Social housing quality					
% of social rented housing meeting Decent Homes standard	%	66.13	74.52	Better	This includes H&F Homes properties only.
E - Setting the framework for a healthier borough					
1 Reduce mortality rates for heart disease and stroke in under-75s					
Mortality rates from circulatory diseases					
3-year average directly age-standardised mortality rate from all circulatory diseases for under-75s per 100,000 population	per 100,000 population	105.05	88.97	Better	

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2 Reduce health inequalities between the borough and England populations					
Mortality rates from all causes					
3-year average directly age-standardised mortality rate from all causes for females per 100,000 population	per 100,000 population	485.10	449.50	Better	
3-year average directly age-standardised mortality rate from all causes for males per 100,000 population	per 100,000 population	768.00	694.03	Better	
3 Reduce prevalence of smoking					
Smoking					
4-week smoking quitters	quitters	1,036.00	1,882.00	Better	

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Employers actively promoting smoking cessation	employers	7.00	19.00	Better	
Schools actively promoting smoking awareness	schools	0.00	0.00	Static	No courses were run either by the PCT or schools independently in 2007/08.

4 Improve fire safety

Fire safety

Primary fires attended per 100,000 population	per 100,000 population	135.67	130.36	Better	This baseline replaces that published as the indicator definition has been updated to bring it into line with the new LAA.
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F - Delivering high quality, value for money public services					
1 Reduce council tax levels annually					
Council tax					
Band D council tax level (excluding precepts)	£	889.45	862.77	Better	This represents a 3% reduction for the second successive year.
2 Improve satisfaction with efficiency and value for money					
Efficiency and VFM					
% of residents who believe that council services are efficient and well-run	%	54.00	64.00	Better	Source: ARS 2007 (very + fairly satisfied)

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G - Regenerating the most deprived parts of the borough					
1 Improve skill levels					
Skills					
% of adults with poor literacy skills	%	9.00			This is a long-term aspirational PI (from our Economic Development Strategy) not yet measured at the local level.
% of adults with poor numeracy skills	%	47.00			See above comment.
% of adults with qualifications	%	88.00	88.20	Better	Data drawn from Dec 06 Annual Population Survey working age, 2.6% confidence interval.

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2 Increase local businesses					
Businesses					
VAT registrations	registrations	8,680.00	8,970.00	Better	
3 Increase employment					
Employment					
Employment rate	%	69.50	69.90	Better	Data drawn from Sept 07 Annual Population Survey, 3.8% confidence interval.

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4 Reduce dependence on benefits					
Dependence on benefits					
% of working age residents in receipt of out-of-work benefits	%	14.10	13.00	Better	