

# HAMMERSMITH & FULHAM BOROUGH PARTNERSHIP

## Community Strategy Annual Performance 2007/08

### 1 Introduction

1.1 This paper summarises performance in 2007/08 against the seven themes of the relaunched Community Strategy, which was introduced in summer 2007. The seven themes, under the overall aim of “creating a borough of opportunity”, are as follows:

- A top quality education for all
- Tackling crime and anti-social behaviour
- A cleaner, greener borough
- Promoting home ownership
- Setting the framework for a healthy borough
- Delivering high-quality, value for money public services
- Regenerating the most deprived parts of the borough

### 2 Performance Summary

2.1 The table summarises 2007/08 performance for Community Strategy indicators by theme. Green performance is better for 2007/08 than the published baseline and red performance is worse.

Objective	Green		Red		Static		n/a	
	<b>41</b>		<b>5</b>		<b>8</b>		<b>3</b>	
A top quality education for all	<b>12</b>	<b>63.2%</b>	<b>4</b>	<b>21.0%</b>	<b>3</b>	<b>15.8%</b>	<b>0</b>	<b>-</b>
Tackling crime and anti-social behaviour	<b>8</b>	<b>100%</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>
A cleaner, greener borough	<b>6</b>	<b>54.5%</b>	<b>1</b>	<b>9.1%</b>	<b>4</b>	<b>36.4%</b>	<b>0</b>	<b>-</b>
Promoting home ownership	<b>3</b>	<b>75%</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>25%</b>
Setting the framework for a healthy borough	<b>6</b>	<b>85.7%</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>14.3%</b>	<b>0</b>	<b>-</b>
Delivering high-quality, value for money public services	<b>2</b>	<b>100%</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>
Regenerating the most deprived parts of the borough	<b>4</b>	<b>66.7%</b>	<b>0</b>	<b>%</b>	<b>0</b>	<b>%</b>	<b>2</b>	<b>33.3%</b>

2.2 There are fifty seven indicators in the Community Strategy. Forty-one of these (71.9%) are green. Five (8.8%) are red, with outcomes in 2007/08 below the published baseline. Performance against eight indicators (14.0%) has remained static. Data is not available for 2007/08 for three indicators.

2.3 Twelve of the nineteen indicators (63.1%) under **a top quality education for all** demonstrate improved performance and so are “green” for 2007/08. Four indicators (15.8%) are “red” and, as this is the first year of reporting on this strategy, also below baseline performance. Some of the headlines are:

- Performance has improved in secondary schools at both GCSE and Key Stage 3 maths, English and science
- The number of local children attending our schools has risen at both primary and secondary level
- The number of vacant places at both local primary and local secondary schools has fallen
- The percentage of young people aged 16-18 not in education, training or work is down again, which means a reduction of over 30% in three years

2.4 All eight indicators aimed at **tackling crime and anti-social behaviour** demonstrate improved performance and are “green” for 2007/08. Some of the headlines are:

- A fall from the baseline of 7.6% for the domestic burglary rate
- A fall of 9% in the number of first-time entrants into the youth justice system
- A reduction of 11% in the rate of recorded vehicle crimes
- An increase in the percentage of the population feeling safe on the street at night

2.5 Six of the eleven indicators (54.5%) in **creating a cleaner, greener borough** demonstrate improved performance and are “green” for 2007/08. Four (36.4%) remain static and performance for one in 2007/08 (9.1%) is worse than baseline. Some of the headlines are:

- A rise of over two percentage points in the percentage of household waste recycled
- A rise in resident satisfaction with refuse collection of over seven percentage points and with the recycling service of over twelve percentage points
- A 2.3% reduction in the energy consumption of the council’s top ten energy-consuming buildings

2.6 Three of the four indicators (50%) **promoting home ownership** demonstrate improved performance and are “green” for 2007/08. Two have not reported for 2007/08. The headlines are:

- A reduction in the number of homeless households in temporary accommodation, now down to 1,200
- Another 163 shared-ownership and market-discount housing units provided
- A rise in the proportion of social rented housing (in this case H&F Homes) which reaches Decent Homes standard

- 2.7 Six of the seven indicators (85.7%) **setting the framework for a healthy borough** demonstrate improved performance and are “green” for 2007/08. One is static. The headlines are:
- A reduction in the three-year age-standardised mortality rate from all causes for both males and females
  - A reduction in the three-year age-standardised mortality rate from circulatory diseases
  - A rise from the baseline in the number of four-week smoking quitters and the number of employers offering smoking cessation
- 2.8 Both of the indicators **delivering high quality, value for money public services** demonstrate improved performance and are “green” for 2007/08. The headlines are:
- Band D Council tax, excepting precepts,, is reduced by 3% for the second successive year
  - The rate of residents who believe that “council services are efficient and well-run” has increased by ten percentage points
- 2.9 Four of the six indicators (66.7%) that focus on **regenerating the most deprived parts of the borough** demonstrate improved performance and are “green” for 2007/08. The headlines are:
- VAT registrations are up by 290 on the baseline to 8,970
  - The proportion of working-age residents in receipt of out-of-work benefits has fallen by over one percentage point to 13.0%

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FCS: Strategy & Performance  
H&F Council  
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