

Working together to create a borough of opportunity
Predictive Equality Impact Assessment (PEIA)
FOR ALL COUNCIL DECISIONS ONLY



Title of report or proposal:

The Capital Programme and Revenue Budget -2008/09 - Month 3 Amendments.

Describe in full the aims, objectives and purpose of the proposal, including desired outcomes:

This report sets out the projected Capital Programme and Revenue budget outturn as at month 3 – 2008/09. It recommends that Cabinet should agree the budget amendments to the capital programme and the revenue budget in this period.

Department:

Finance

Form and report MUST be checked and countersigned by the Principal Policy Officer (Organisational Development)

Officer Responsible: *(to be completed by the report author)*

Isaac Egberedu, Ext.2503, Isaac.egberedu@lbhf.gov.uk, James Arthur, Ext. 2562, james.arthur@lbhf.gov.uk.

(Signature, Print Name, Contact Number and Email Address)

Principal Policy Officer: *(to be completed by the Principal Policy Officer (OD))*

Signed off by Ammara Khan. Email ammara.khan@lbhf.gov.uk Tel 020 8753 3430

PLEASE ANSWER THE FOLLOWING QUESTIONS:

1. Who are the main people that this decision will affect?

Council senior managers, Elected Members and residents

2. Identify the risks that could prevent the planned outcomes

N/A

3. Could the proposal have a positive impact on a) race b) disability c) gender d) sexual orientation e) age f) belief system groups? (Please provide evidence e.g. user feedback, complaints, monitoring?)

a) b) c) d) e) f) N/A

4. Could the proposal have a negative impact on a) race b) disability c) gender d) sexual orientation e) age f) belief system groups? (Please provide evidence e.g. user feedback, complaints, monitoring,?)

a) b) c) d) e) f) N/A

5. Can any negative impact of the decision be justified?

N/A

6. If you have undertaken any internal/ external research or consultation(s) please list these below:

N/A

7. Do you need to undertake any further consultation? If so, what and with whom?

N/A

London Borough of Hammersmith & Fulham

Email completed form to PEIA@lbhf.gov.uk