

# Children and Young People's Partnership Board

**Item  
4.3**

18<sup>th</sup> September 2008

Local Area Agreement 2008/11 Delivery

WARDS All

## Summary

To inform the Board of the outcome of the Local Area Agreement 2008-11 negotiations, delivery arrangements for Children and Young People's targets and the Area Based Grant funding process for 2008-11

## CONTRIBUTORS

Matthew Payne  
SPP, FCSD

## Recommendation(s):

The Board is asked to note the report and will receive an update on the outcome of the 2009-11 Area Based Grant allocation process at its next meeting.

## 1.0 Purpose

- 1.1 To inform the Board of the outcome of the Local Area Agreement 2008-11 negotiations and the Area Based Grant funding process for 2008-11.

## 2.0 Background

- 2.1 The CYPP has provided local leadership on the selection of targets for the LAA 2008-11, and approved the selection of CYP indicators at its last meeting. The LAA was agreed by the Full Council on 28 May and subsequently agreed by GOL in June.
- 2.2 In respect of the previous LAA (2005-08), the CYPP oversaw the delivery of a number of children and young people targets, including 7 of the 12 Stretch Targets around the theme of tackling child poverty and all related expenditure. It will have a similar role in the delivery of the 2008-11 LAA.

## 3. Delivery

- 3.1 Performance against the 2008-11 LAA is measured by 26 designated improvement targets and a further 26 local targets, along with 16 statutory education and early years targets. These are set out in detail in Appendix 1.
- 3.2 In summary, the following 16 statutory education and early years targets were set by DCSF in January this year.

NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)
NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)
NI 83	Achievement at level 5 or above in Science at Key Stage 3
NI 87	Secondary school persistent absence rate
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4
NI 99	Children in care reaching level 4 in English at Key Stage 2 PSA 11
NI 100	Children in care reaching level 4 in Maths at Key Stage 2 PSA 11
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)

- 3.3 In addition the following 5 *non-statutory* children and young people targets were designated as improvement targets. These will be subject to external challenge by GOL / DCSF and assessment by the Audit Commission. The Government is

currently consulting on the mechanism for awarding Performance Reward Grant for the achievement of improvement targets in 2008-11 LAAs and these targets will contribute to the overall level of reward grant available.

NI 56	Obesity among primary school age children in Year 6
NI 68	Referrals to children's social care going on to initial assessment
NI 79	Achievement of a Level 2 qualification by the age of 19
NI 108	Key Stage 4 attainment for Black and minority ethnic groups
NI 111	First time entrants to the Youth Justice System aged 10 – 17

- 3.4 Finally, the following six local targets were included to reflect local priorities, which were not designated as improvement targets. Their achievement will not attract reward grant, and will be subject to lighter external challenge from GOL and assessment by the Audit Commission than in the case of improvement targets.

NI 51	Effectiveness of child and adolescent mental health (CAMHs) services
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement
NI 112	Under 18 conception rate
NI 113	Prevalence of Chlamydia in under 20 year olds
NI 115	Substance Misuse by young people
NI 148	Care Leavers in employment, education or training

- 3.5 As part of the Comprehensive Area Assessment (CAA) the Borough will be judged by the Audit Commission on all 198 National Indicators. The 16 mandatory DCSF targets are not eligible for performance reward grant.
- 3.6 All but one of the above targets in 3.2, 3.3 & 3.4 (NI 111, first time entrants into the youth justice system) will be reported no more frequently than annually, at which point the CYPP will receive a report on performance. Within year, performance will be managed against relevant delivery plans, with particular attention given to those targets that are new or are being given priority by the partnership for the first time.

#### **4. Area Based Grant and Performance Reward Grant**

- 4.1 The above targets will be delivered with a combination of mainstream council funding, contributions from other agencies and Area Based Grant. The Area Based Grant (ABG) is a government grant to local authorities, which is not specified / ringfenced for a particular purpose. The ABG is made up of a number of previously ring-fenced grants which fund existing services. The advantage of the ABG is that it provides the local council with discretion over how it is used.
- 4.2 This year, the Government allocated H&F £10.6m Area Based Grant, of which roughly £5.5m was allocated to Children and Young People's services following a local evaluation of spending priorities in March this year by the Local Public Service Board (LPSB). The LPSB also invested an additional £688k on top of

Area Based Grant, to fund projects such as the Phoenix Neighbourhood Renewal Programme, which are local priorities but which no longer receive any funding from Government.

- 4.3 H&F is forecasting that it will receive around £4.2m of Performance Reward Grant (PRG) from the achievement of Stretch targets in the previous LAA. This grant has been set aside for additional investment towards LAA delivery in 2009/10 and 2010/11 (c. £1m each year), and to provide continuity for particular Children and Young People projects, which delivered against previous Stretch Targets, at a value of £311,293.
- 4.4 The Area Based Grant allocation process for 2009/10 – 2010/11 has asked for bids from services currently funded through the ABG as well as new proposals. Recommendations on allocations are currently being developed and will be agreed on 7 October by a panel comprising key LPSB members; the Leader of the Council, Chief Executives of the Council and the PCT and the Borough Commander for the Metropolitan Police.
- 4.5 From 2011/12 the overall funding available will be much reduced given the one-off nature of PRG and a diminishing Government allocation of Area Based Grant. Some tapering of funding in 2009/10 and 2010/11 will be necessary to provide a smoother transition into this position, and to provide some flexibility to continue and expand successful new and existing projects which are being funded under the current Local Area Agreement.

## **6. Recommendation**

- 6.1 The Board is asked to note the report and will receive an update on the outcome of the 2009-11 Area Based Grant allocation process at its next meeting.

### **Appendix 1: Hammersmith and Fulham Local Area Agreement – Designated , Statutory and Local Targets (see below)**

## **7. Comments of Head of Legal Services**

- 7.1 The duty to have a Local Area Agreement arises under the Local Government and Public Involvement in Health Act 2007.
- 7.2 The main body of the report sets out how that duty is being fulfilled.
- 7.3 There are otherwise no direct legal implications for the purposes of this report.

## **8. Comments of Director of Finance**

- 8.1 LAA 2008/11  
The Director of Finance has been consulted and notes that there are no direct financial implications contained within this report. The ABG allocations will be advised to the department in October 08 and will be reported to future Board meetings.


**LOCAL GOVERNMENT ACT 2000**  
**LIST OF BACKGROUND PAPERS**

<b>No.</b>	<b>Description of Background Papers</b>	<b>Names/Ext. of Holder of Files/Copy</b>	<b>Department/ Location</b>
1.	none		

## APPENDIX 1: London Borough of Hammersmith & Fulham Local Area Agreement Improvement targets 2008- 2011

### TABLE 1: DESIGNATED AND STATUTORY TARGETS (Children and Young People focussed targets only)

Priority	Designated Indicators.	Baseline	LAA Improvement Targets.			Lead partners
			08/09	09/10	10/11	
Children & young people	NI 56 - Obesity among primary school age children in Year 6 <i>(Reducing the rate of increase in measured cases of obese children)</i>	23.2% (78% measured)	24.1% (86% measured)	24.4% (87% measured)	24.6% (88% measured)	LBHF/HFPCT
	NI 68 – Referrals to children’s social care going on to initial assessment	79%	81%	82%	83%	LBHF
	NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	49 (Outturn 2006/07 AY)	51 (Aug 2009)	N/A	N/A	LBHF
	NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2	72 (Outturn 2006/07)	79 (Aug 2009)	N/A	N/A	LBHF
	NI 74 - Achievement at level 5 or above in both English and Maths at Key Stage 3	72 (Outturn 2006/07)	77 (Aug 2009)	N/A	N/A	LBHF
	NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	59.8 (Outturn 2006/07)	65 (Aug 2009)	N/A	N/A	LBHF
	NI 79 - Achievement of a Level 2 qualification by the age of 19	73	76	79	83	LBHF
	NI 83 - Achievement at level 5 or above in Science at KS 3	77 (Outturn 2006/07)	79 (Aug 2009)	N/A	N/A	LBHF
	NI 87 - Secondary school persistent absence rate	6.4	6.2	5.9	5.9	LBHF
	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.5	33.7	35.0	35.0	LBHF
	NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88.1	90	92	92	LBHF

Priority	Designated Indicators.	Baseline	LAA Improvement Targets.			Lead partners
			08/09	09/10	10/11	
	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	81.7	86	91	91	LBHF
	NI 95 - Progression by 2 levels in English between Key Stage 2 and Key Stage 3	41.2	41.5	42	42	LBHF
	NI 96 - Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	67.4	68.2	69	69	LBHF
	NI 97 - Progression by 2 levels in English between Key Stage 3 and Key Stage 4	68.8	69.5	71	71	LBHF
	NI 98 - Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	47.1	48	49	49	LBHF
	NI 99 - Children in care reaching level 4 in English at Key Stage 2	40% (6 of 15) From CO2 (Oct 06 to Sept 07)	45	50	50	LBHF
	NI 100 - Children in care reaching level 4 in Maths at KS 2	60% (9 of 15) From CO2 (Oct 06 to Sept 07)	45	58	58	LBHF
	NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	15.0	12.5	15	15	LBHF
	NI 108 - Key Stage 4 attainment for Black and minority ethnic groups	 S:\05-Local Area Agreement\02-2008-:	<p><b>Note:</b></p> <ol style="list-style-type: none"> <li>1. For the current academic year 2007-08, the targets were set for 5+A*-C only (this was the DCSF process) - these are in the first section of the table;</li> <li>2. For the 5+A*-C including English and maths indicator, targets are for the current and following academic year - no further targets have yet been agreed with the DCSF. This is the new indicator for GCSE attainment though, so the 'old' 5+A*-C indicator does not have any real currency any more. Projected 2009-10 targets would, in the first instance, be held constant from the 2008-09 year.</li> <li>3. DCSF rules stipulate that it cannot meaningfully be done until aggregated school targets are calculated. Since schools have not yet set targets for the 2009-10 academic year, we cannot realistically begin to look at ethnic group targets either.</li> <li>4. Note that we do not set targets for any group of students whose total</li> </ol>			LBHF

Priority	Designated Indicators.	Baseline	LAA Improvement Targets.			Lead partners
			08/09	09/10	10/11	
		number is less than or equal to 30 - hence the gaps in the table for 'smaller' ethnic groups.				
	NI 111 - First time entrants to the Youth Justice System aged 10-17	Deferred until 2009/10	N/A	N/A	N/A	LBHF/ MPS

**TABLE 2: LOCAL TARGETS (Children and Young People focussed targets only)**

Priority	Local Indicator(s).	Baseline	LAA Improvement Targets.			Lead partners
			08/09	09/10	10/11	
Safer Stronger Communities	NI 44 - Ethnic composition of offenders on Youth Justice System disposals	30.9% 2007/8 outturn, over-representation of Black African Caribbean young people in the Criminal Justice System.	28.6%	26.6%	24.6%	Police/ Schools
Children & Young People	NI 51 - Effectiveness of child and adolescent mental health (CAMHs) services	12	12	15	15	LBHF
	NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	61.8% (81%)	80.00%	82.00%	84.00%	LBHF
	NI 112 - Under 18 conception rate	43.8 (2006 stats released 07/08)	41.58	39.2	36.8	LBHF
	NI 113 - Prevalence of Chlamydia in under 25 year olds (Chlamydia screening (as a proxy for Chlamydia prevalence) Chlamydia Screening - 15-24 year olds screened or tested for Chlamydia	2% (last year's result)	17%	17%	17%	LBHF -
	NI 115 - Substance misuse by young people	No baseline	n/a*	n/a	n/a	LBHF

Priority	Local Indicator(s).	Baseline	LAA Improvement Targets.			Lead partners
			08/09	09/10	10/11	
Adult Health and Wellbeing	NI 148 - Care leavers in employment, education or training	80%	(PCT has only got targets for 2009, 2010 and 2011 calendar years) CVD 2007-09 LDP target = 87.2	70.6 (2009)	66.3 (2010)	PCT