

Appendix

Community Strategy - Children and Young People block Performance report as at 31/3/2007

Better than baseline?

Green = Better

Red = Worse

Static = unchanged

Key

CS = Community Strategy

LAA = Local Area Agreement

Measure Description	Delivery strategy	Unit of Measure	Prior Year Performance / Baseline	Current Year Performance	Better than Baseline?	Comments
Children and Young People						
Act against child abuse perpetrators						
% of children in the borough re-registered on the CPR	CS	%	18.20	20.60	Worse	
% of children in the borough re-registered on the CPR within 12 months of being de-registered	CS	%	5.00	2.80	Better	
Child protection offence JDs as a % of child protection offences	CS	%				
Develop children at foundation stage						
% of children with a FSP of 6 or more in Communication, Language and Literacy (LPSA target 2)	LAA and CS	%	64.00	65.90	Better	
% of children with a FSP of 6 or more in Personal, Social and Emotional Development (LPSA target 2)	LAA and CS	%	82.00	81.50	Worse	

Data retrieved on Tue Jul 10 11:10:17 2007 by le04

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Improve GCSE performance of pupils entitled to free school meals						
% of pupils on FSM achieving 5+ A*-C at GCSE or equivalent (LPSA target 4)	LAA and CS	%	42.60	45.90	Better	
Improve the life chances of looked-after children						
BV50 % of YP leaving care with 1+ A*-G at GCSE or equivalent	LAA and CS	%	46.00	45.60	Worse	
Children and young people leaving care with 5+ A*-Cs at GCSE	CS	young people	6.00	36.00	Better	
Looked-after children adopted during the year as a % of looked-after children	CS	%	6.00	4.50	Worse	
Ratio of the % of children who were looked-after in EET aged 19 to % of all 19 year-olds in EET	CS	%	68.00	80.00	Better	
Ratio of the % of looked-after children cautioned by the police to	CS	.	1.30	1.30	Static	

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the % of all children so cautioned						
Improve the quality of care placements						
Adoption, special guardianship and residence orders (LPSA target 6)	LAA and CS	orders	25.00	55.00	Better	2005-08 three-year rolling profile
Children placed 20+ miles from home (LPSA target 6)	LAA and CS	number	59.00	46.00	Better	
Increase participation of 16-18 year-olds in education, employment and training						
% of 16-18 year olds not in education, employment or training (NEET) (LPSA target 5)	LAA and CS	%	12.10	7.70	Better	Performance at November 2006
BV161 % of 19 year-olds, who were looked-after when 16, in EET (LPSA target 5)	LAA and CS	%	64.90	61.80	Worse	

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Raise educational attainment at GCSE						
% of pupils achieving 5+ A*-Gs at GCSE incl. English and maths in H&F LEA level	CS	%	89.90	92.00	Better	
BV38 % of pupils achieving 5+ A*-Cs at GCSE	Changed IP point to refle	%	59.00	62.10	Better	
Schools where <20% of pupils obtain 5+ A*-Cs at GCSE	CS	schools	0.00	0.00	Static	
Raise educational attainment at Key Stage 2						
% of pupils achieving level 4 or above in KS2 science	CS	%	85.00	86.00	Better	
% of pupils achieving level 5 or above in KS2 English	CS	%	28.00			
% of pupils achieving level 5 or above in KS2 maths	CS	%	30.00			

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BV40 % of pupils achieving level 4 or above in KS2 maths	Set IP as last year' out	%	74.00	74.00	Static	
BV41 % of pupils achieving level 4 or above in KS2 English	Changed IP to reflect the	%	79.00	81.00	Better	
Raise educational attainment at Key Stage 3						
BV181a % of pupils achieving level 5 or above in KS3 English	Changed target to 70 and	%	74.00	77.00	Better	
BV181b % of pupils achieving level 5 or above in KS3 maths	Changed target and IP to	%	74.00	77.00	Better	
BV181c % of pupils achieving level 5 or above in KS3 science	LAA and	%	70.00	70.00	Static	

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	CS					
BV181d % of pupils achieving level 5 or above in KS3 ICT	Changed IP to same as on	%	66.00	68.00	Better	
Schools with <60% of pupils achieving level 5 or above in KS3 English	CS	schools	3.00	1.00	Better	
Schools with <60% of pupils achieving level 5 or above in KS3 ICT	CS	schools	3.00	4.00	Worse	
Schools with <60% of pupils achieving level 5 or above in KS3 maths	CS	schools	3.00	2.00	Better	
Schools with <60% of pupils achieving level 5 or above in KS3 science	CS	schools	4.00	2.00	Better	

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Reduce class sizes						
% of primary school classes from Reception to Year 2 with more than 30 pupils	CS	%	0.00	0.00	Static	
% of primary school classes from Year 3 to Year 6 with more than 30 pupils	CS	%	3.00	3.80	Worse	
Reduce number of schools not meeting floor targets						
Schools with <65% of pupils achieving level 4 or above in KS2 English (LPSA target 3)	LAA and CS	schools	5.00	5.00	Static	
Schools with <65% of pupils achieving level 4 or above in KS2 maths (LPSA target 3)	LAA and CS	schools	6.00	9.00	Worse	
Reduce permanent exclusions						
Permanent exclusions from secondary schools	CS	%	15.00	11.00	Better	

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Reduce the teenage conception rate						
Difference between % rate of decline in H&F and England for teenage conception (LPSA target 10)	LAA and CS	%	15.44	24.63	Better	2003-05 three-year rolling average
Teenage conception rate (15 to 17 year-olds)	LAA and CS	pregs/ 1000	43.90	36.80	Better	Data for 2005 calendar year
Reduce truancy						
% of primary school days lost due to unauthorised absences	CS	%	0.60	0.80	Worse	
% of secondary school days lost due to unauthorised absences	CS	%	1.70	1.10	Better	

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Safer and Stronger Communities						
Act against perpetrators of hate crimes						
Homophobic offence JDs as a % of homophobic offences (SD rate)	CS	%	3.20	13.60	Better	
Racist offence JDs as a % of racist offences (SD rate)	CS	%	30.80	33.00	Better	
Decent homes for vulnerable private residents						
Private homes made decent for vulnerable occupiers (LPSA target 9)	LAA and CS	homes	175.00	299.00	Better	2005-08 three-year rolling profile
Improve air quality						
Annual mean NO2 air pollution (ug/m3)	CS	ug/m3	70.00	83.00	Worse	Provisional data. Taken from Hammersmith Broadway monitoring station.

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Average no. days where PM10 air pollution is moderate or higher	CS	days	42.00	33.00	Better	Provisional data. Taken from Hammersmith Broadway monitoring station.
Improve energy efficiency						
Energy efficiency SAP rating of council properties	CS	.	62.00	64.10	Better	Estimate as final figure due Sept 2007.
Improve fire safety						
Accidental fires per 10,000 dwellings	CS	fires	200.00	221.00	Worse	
Average number of deaths arising from accidental fires in dwellings	CS	deaths	0.00	1.00	Worse	

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Improve people's attitudes to their local area						
% of residents satisfied with living in H&F	LAA and CS	%	74.00	81.00	Better	Data from Citizens Panel, autumn 2006.
% of residents who trust their neighbours	LAA and CS	%	45.10	48.00	Better	Data from Citizens Panel, autumn 2006.
Improve public transport						
Average bus excess waiting time	CS	% longer than expected	34.00	1.40	Better	
Probability of waiting at least 10 minutes	CS	%	15.20	15.00	Better	
Increase participation in community activities						
% of new housing built on previously-developed land	CS	%	100.00	100.00	Static	

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% of population involved in comm or vol orgs	LAA and CS	%	25.10	28.00	Better	Data from Citizens Panel, autumn 2006.
% of residents participating or attending local arts activity	CS	%	33.00	32.00	Worse	Data from Citizens Panel, autumn 2006.
% of residents participating or attending local sporting activity	CS	%	35.00	35.00	Static	Data from Citizens Panel, autumn 2006.
Increase police presence						
% of officers engaged in uniform duties	CS	%	59.80			
Average annual vacancy rate in %	CS	%	12.20			
FTE police officers per 1000 population	CS	FTEs	3.02			
Special constable patrol hours	CS	hours	11,572.00			

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Increase recycling BV82a % of household waste sent for recycling	LAA and CS	%	22.15	21.55	Worse	
Increase satisfaction with policing % of residents satisfied with local policing	LAA and CS	%	75.00	82.00	Better	Data from Citizens Panel, autumn 2006. Includes responses rating policing as average.
Increase supply of affordable housing Stock of social housing in the borough	CS	units				This figure is not yet available for 2006/07 as it is currently under review.

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Protect green space						
Hectares of public open space	CS	ha	230.00	230.00	Static	
Reduce crime and disorder						
Domestic burglaries	CS	burglaries	2,434.00	2,115.00	Better	
Recorded crimes	CS	crimes	15,698.00	15,515.00	Better	This is aggregated data from the "basket of crime".
Recorded vehicle crimes	CS	crimes	4,126.00	4,219.00	Worse	
Robberies	CS	robberies	1,223.00	1,106.00	Better	
Reduce fear of crime						
% of population feeling safe outside at night	LAA and	%	40.00	39.00	Worse	Provisional data from

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	CS					Spring 2007 Citizens Panel.
% of population in fear of being burgled	LAA and CS	%	65.00	62.00	Better	Provisional data from Spring 2007 Citizens Panel.
% of population in fear of being robbed	LAA and CS	%	66.00	65.00	Better	Provisional data from Spring 2007 Citizens Panel.
Reduce homelessness						
Homelessness preventions (LPSA target 8)	LAA and CS	cases	623.00	1,000.00	Better	2005-08 three-year rolling profile
Households presenting as homeless	CS	households	2,478.00			

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Reduce overcrowding						
% of households in overcrowded accommodation	CS	%	8.00	8.00	Static	Data from 2004 Housing Need Survey
Returning empty properties to use						
Empty units returned to use (LPSA target 12)	LAA and CS	units	70.00	238.00	Better	2005-08 three-year rolling profile
Tougher, swifter justice						
% of persistent young offenders taken from 'arrest to charge' in 2 days	CS	%	55.70	65.00	Better	Estimated figure
Judicial disposals	CS	JDs				
Turn young offenders away from crime						
First-time entrants into the youth justice system (LPSA target 11)	LAA and CS	incidents	232.00	256.00	Worse	

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Rate of re-offending of young offenders aged 10 to 17	CS	%	52.00			

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Healthier Communities and Older People						
Improve access to GPs						
% of practices with a system offering first appt with a GP within 2 working days	CS	%	100.00	100.00	Static	
% of practices with a system offering first appt with a primary care professional within 1 working day	CS	%	100.00	100.00	Static	
% of women aged 50-64 screened for breast cancer	CS	%	58.19	54.60	Worse	2005/06 performance data
Improve health outcomes						
SMR: Deaths per 100,000 from all accidents in H&F	LAA and CS	deaths/ 100k	13.99	13.99	Static	2002-04 rolling average - c/f from 2005/06 report
SMR: Deaths per 100,000 from cancers (under-75s) in H&F	LAA and CS	deaths/ 100k	104.30	107.30	Worse	2001-05 rolling average

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SMR: Deaths per 100,000 from CHD (under 75s) in H&F	LAA and CS	deaths/ 100k	94.50	94.20	Better	2001-05 rolling average
SMR: Deaths per 100,000 from suicide and undetermined injury in H&F	LAA and CS	deaths/ 100k	7.89	10.40	Worse	2003-05 rolling average
Improve healthy living						
Four-week smoking quitters	LAA and CS	people	1,511.00	1,700.00	Better	Provisional data from PCT, May 2007.
Life expectancy at birth for females in H&F	LAA and CS	years	81.80	81.20	Worse	2001-05 rolling average
Life expectancy at birth for males in H&F	LAA and CS	years	75.90	76.20	Better	2001-05 rolling average

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Improve support to vulnerable old people						
% of people supported by social services supported to live at home	CS	%	41.10	42.00	Better	Provisional figure
People aged 65+ receiving home care per 1,000 pop aged 65+	CS	people per 1,000	27.00	28.60	Better	Provisional figure
Increase preventative health care						
% of people taking moderate exercise 5+ times a week	CS	%	27.30	29.90	Better	Data from Citizens Panel, autumn 2006.
% of women aged 25-64 screened for cervical cancer	CS	%	68.50	67.70	Worse	2005/06 performance data
Reduce dependence on drugs						
Problem users in drug treatment programmes	LAA and CS	people	1,490.00	1,842.00	Better	

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Reduce smoking amongst women of childbearing age						
Four-week quitters amongst women aged 16-44 (LPSA target 7)	LAA and CS	people	477.00	746.00	Better	2005-08 three-year rolling profile

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Economic Development and Opportunities						
Improve earnings, particularly those of lower-paid workers						
Average gross weekly earnings (full time workers)	CS	£	722.50	791.40	Better	Data from 2006 Annual Survey Hours and Earnings (ASHE)
Median gross weekly earnings (full time workers)	CS	£	570.40	613.30	Better	Data from 2006 Annual Survey Hours and Earnings (ASHE)
Threshold earnings of lowest 20% in £	LAA and CS	£	298.20	322.00	Better	
Improve skill levels						
% of population with no qualifications	LAA and CS	%	10.30	10.70	Worse	Estimate from Annual Population Survey 2005 (note 2.4% confidence)

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						level)
Increase employment						
% unemployment rate	LAA and CS	%	3.10	2.90	Better	
% unemployment rate in 5 wards with highest levels	CS	%	4.40	4.30	Better	
Employees in local businesses	CS	people	111,500.00	119,800.00	Better	Data from 2005 Annual Business Inquiry
Unemployment level	LAA and CS	people	3,895.00	3,790.00	Better	
Unemployment level in 5 wards with highest levels	CS	people	1,720.00	1,680.00	Better	March 2007 Jobseekers Allowance claimant count

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Increase local businesses						
VAT-registered businesses	LAA and CS	businesses	8,235.00	8,350.00	Better	
Reduce dependence on benefits						
% of residents reliant on income support	CS	%	11.60	12.00	Worse	The method for calculating this measure changed after the CS review was published. The baseline has therefore been re-calculated.
Reduce worklessness						
Jobless lone parents into sustained employment (LPSA target 1)	LAA and CS	people	19.00	70.00	Better	2005-08 three-year rolling profile