

## Community Strategy annual performance 2009/10

### 1 Introduction

1.1 This paper summarises performance in 2009/10 against the seven themes of the latest version of the Community Strategy, which was introduced in summer 2007. The seven themes, under the overall aim of “creating a borough of opportunity”, are as follows:

- A top quality education for all
- Tackling crime and anti-social behaviour
- A cleaner, greener borough
- Promoting home ownership
- Setting the framework for a healthy borough
- Delivering high-quality, value for money public services
- Regenerating the most deprived parts of the borough

### 2 Performance Summary

2.1 The table summarises 2009/10 performance for Community Strategy indicators by theme. Green performance is maximum performance (i.e. 100%) or better for 2009/10 than the published baseline, amber performance is equal to the published baseline (unless maximum) and red performance is worse.

Objective	Green		Red		Static		n/a	
	41		7		0		9	
A top quality education for all	9	47.4%	6	31.6%	0	-	4	21.0%
Tackling crime and anti-social behaviour	8	100%	0	-	0	-	0	-
A cleaner, greener borough	11	100%	0	-	0	-	0	-
Promoting home ownership	3	75.0%	0	-	0	-	1	25.0%
Setting the framework for a healthy borough	7	100%	0	-	0	-	0	-
Delivering high-quality, value for money public services	1	50.0%	0	-	0	-	1	50.0%
Regenerating the most deprived parts of the borough	2	33.3%	1	16.7%	0	-	3	50.0%

2.2 There are fifty seven indicators in the Community Strategy. Forty-one of these (71.9%) are green. Seven (12.3%) are red, with outcomes in 2009/10 below the published baseline. Data is not available for 2009/10 for nine indicators.

2.3 Nine of the nineteen indicators (47.4%) under **a top quality education for all** demonstrate an overall improvement in performance and so are “green” for 2009/10. Seven indicators (31.6%) are “red” and therefore below baseline performance. Some of the headlines are:

- A fifteen percentage point increase from the baseline in the proportion of 16 year-olds achieving 5 or more GCSEs or equivalent, including English and maths, at grades A\*-C
- A drop of more than two percentage points from the baseline in the rate of young people not in education, employment or training

- A reduction of more than five percentage points from the baseline in the number of surplus primary school places
- 2.4 All eight indicators aimed at **tackling crime and anti-social behaviour** demonstrate an overall improvement in performance and are “green” for 2009/10. Some of the headlines are:
- Reductions from the baseline for the domestic burglary rate, the violent crime rate, the robbery rate and in the rate of recorded vehicle crimes
  - An eighteen percentage point increase on the baseline of people feeling safe on the streets at night
- 2.5 All eleven indicators in **creating a cleaner, greener borough** demonstrate either maximum performance or an overall improvement in performance and are “green” for 2009/10. Some of the headlines are:
- A rise of four and a half percentage points in the proportion of household waste recycled
  - Three Green Flag awards for the borough’s parks in 2009/10
  - A 1.89% reduction in the energy consumption of the council’s top ten energy-consuming buildings, bringing the total reduction to over 10% in five years
- 2.6 Three of the four indicators (75%) **promoting home ownership** demonstrate an overall improvement in performance and are “green” for 2009/10. One has not reported for 2009/10. The headlines are:
- A reduction in the number of homeless households in temporary accommodation, now down to 877
  - A rise in the proportion of social rented housing which reaches Decent Homes standard, now over 92%
- 2.7 All seven indicators **setting the framework for a healthy borough** demonstrate an overall improvement in performance and are “green” for 2009/10. The headlines are:
- A rise of nearly 50% from the baseline in the number of self-reported four-week smoking quitters
  - A reduction from the baseline in the three-year age-standardised mortality rate from all causes for both males and females and for all from circulatory diseases
- 2.8 One of the two indicators **delivering high quality, value for money public services** demonstrates an overall improvement in performance and is “green” for 2009/10. The other is no longer reported. The headline is that Band D Council tax, excepting precepts, is reduced by 3% for the fourth successive year.
- 2.9 Two of the six indicators (33.3%) that focus on **regenerating the most deprived parts of the borough** demonstrate an overall improvement in performance and are “green” for 2009/10. Three were not collected in 2009/10. The headline is the proportion of adults with qualifications, which is up by over three and a half percentage points from the baseline.

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