

# HAMMERSMITH & FULHAM BOROUGH PARTNERSHIP

## Community Strategy Annual Performance 2008/09

### 1 Introduction

1.1 This paper summarises performance in 2008/09 against the seven themes of the relaunched Community Strategy, which was introduced in summer 2007. The seven themes, under the overall aim of “creating a borough of opportunity”, are as follows:

- A top quality education for all
- Tackling crime and anti-social behaviour
- A cleaner, greener borough
- Promoting home ownership
- Setting the framework for a healthy borough
- Delivering high-quality, value for money public services
- Regenerating the most deprived parts of the borough

### 2 Performance Summary

2.1 The table summarises 2008/09 performance for Community Strategy indicators by theme. Green performance is better for 2008/09 than the published baseline, amber performance is equal to the published baseline and red performance is worse.

Objective	Green		Red		Static		n/a	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
	<b>42</b>		<b>4</b>		<b>4</b>		<b>7</b>	
A top quality education for all	14	73.7%	3	15.8%	1	5.3%	1	5.3%
Tackling crime and anti-social behaviour	7	87.5%	0	-	0	-	1	12.5%
A cleaner, greener borough	8	72.7%	0	-	3	27.3%	0	-
Promoting home ownership	3	75.0%	0	-	0	-	1	25.0%
Setting the framework for a healthy borough	4	57.1%	1	14.3%	0	-	2	28.6%
Delivering high-quality, value for money public services	2	100%	0	-	0	-	0	-
Regenerating the most deprived parts of the borough	4	66.7%	0	-	0	-	2	33.3%

2.2 There are fifty seven indicators in the Community Strategy. Forty-two of these (73.7%) are green. Four (7.0%) are red, with outcomes in 2008/09 below the published baseline. Performance against four indicators (7.0%) has remained static. Data is not yet available for 2008/09 for seven indicators.

- 2.3 Fourteen of the nineteen indicators (73.7%) under **a top quality education for all** demonstrate an overall improvement in performance and so are “green” for 2008/09. Three indicators (15.8%) are “red” and therefore below baseline performance. Some of the headlines are:
- A 22% drop from the baseline in the rate of young people not in education, employment or training
  - A 33% reduction from the baseline in the number of surplus primary school places
- 2.4 Seven of the eight indicators aimed at **tackling crime and anti-social behaviour** demonstrate an overall improvement in performance and are “green” for 2008/09. Some of the headlines are:
- Reductions from the baseline of over 17% for the domestic burglary rate, 39% for the robbery rate and of over 25% in the rate of recorded vehicle crimes
  - An eleven percentage point increase on the baseline of people feeling safe on the streets at night
- 2.5 Eight of the eleven indicators (72.7%) in **creating a cleaner, greener borough** demonstrate an overall improvement in performance and are “green” for 2008/09. Three (27.3%) remain static. Some of the headlines are:
- A rise of almost 15% in the percentage of household waste recycled
  - A rise in resident satisfaction with refuse collection of ten percentage points and with the recycling service of sixteen percentage points
  - A 1.2% reduction in the energy consumption of the council’s top ten energy-consuming buildings, bringing the total reduction to over 8% in four years
- 2.6 Three of the four indicators (75%) **promoting home ownership** demonstrate an overall improvement in performance and are “green” for 2008/09. One has not reported for 2008/09. The headlines are:
- A reduction in the number of homeless households in temporary accommodation, now down to 1,024
  - A rise in the proportion of social rented housing which reaches Decent Homes standard, now over 82%
- 2.7 Four of the seven indicators (57.1%) **setting the framework for a healthy borough** demonstrate an overall improvement in performance and are “green” for 2008/09. The headlines are:
- A reduction of over 25% from the baseline in the number of primary fires attended
  - A reduction from the baseline in the three-year age-standardised mortality rate from all causes for both males and females and for all from circulatory diseases

2.8 Both of the indicators **delivering high quality, value for money public services** demonstrate an overall improvement in performance and are “green” for 2008/09. The headlines are:

- Band D Council tax, excepting precepts, is reduced by 3% for the third successive year
- The rate of residents who believe that “council services are efficient and well-run” has increased overall by fifteen percentage points

2.9 Four of the six indicators (66.7%) that focus on **regenerating the most deprived parts of the borough** demonstrate an overall improvement in performance and are “green” for 2008/09. The headlines are:

- VAT registrations are up by 770 on the baseline to 9,450
- The proportion of adults with qualifications is up from the baseline by 1.7 percentage points

– ENDS –

FCS: Strategy & Performance

H&F Council

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