

Appendix 1

Community Strategy 2007-14 Performance report as at 31/03/2009

Better than baseline?
Green = Better; Red = Worse; Static = Unchanged

Measure Description	Unit of Measure	Baseline	Current Year Performance	Better than Baseline?	Comments
A - A top quality education for all					
1 Raise educational achievement					
Primary schools - Key Stage 1					
Percentage of 7 year-olds achieving Level 2 or above in maths (%)	%	86.00	86.00	Static	
Percentage of 7 year-olds achieving Level 2 or above in reading (%)	%	79.00	81.00	Better	
Percentage of 7 year-olds achieving Level 2 or above in writing (%)	%	77.00	74.00	Worse	
Primary schools - Key Stage 2					
BV40 Percentage of 11 year-olds achieving Level 4 or above in maths (%)	%	74.00	77.30	Better	
BV41 Percentage of 11 year-olds achieving Level 4 or above in English (%)	%	81.00	83.30	Better	
Percentage of 11 year-olds achieving Level 4 or above in science (%)	%	86.00	89.00	Better	
Secondary schools - GCSE					
Percentage of 16 year-olds achieving 5+ GCSEs or equivalent, including maths and English, at grades A*-C (%)	%	49.00	55.60	Better	
Secondary schools - Key Stage 3					
BV181a Percentage of 14 year-olds achieving Level 5 or above in English (%)	%	76.00	77.60	Better	

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BV181b Percentage of 14 year-olds achieving Level 5 or above in maths (%)	%	75.00	77.30	Better	
BV181c Percentage of 14 year-olds achieving Level 5 or above in science (%)	%	70.00	71.00	Better	
2 Improve parental choice					
Primary schools					
Proportion of local children educated in our state primary schools (%)	%	65.00	79.10	Better	This has been calculated using local data rather than Government returns as these underestimated the true figure.
Secondary schools					
Proportion of local children educated in our state secondary schools (%)	%	38.00	37.40	Worse	The transfer of Burlington Danes school to Academy status, and therefore from the calculation, accounts for the reduction in this proportion.
3 Reduce surplus school places					
Primary schools					
Percentage of places in primary schools that are surplus (%)	%	12.00	8.00	Better	
Secondary schools					
Percentage of places in secondary schools that are surplus (%)	%	33.00	15.30	Better	The transfer of Burlington Danes school to Academy status accounts for much of the reduction in surplus capacity.
A - Other outcomes for children and young people					
4 Reduce teenage pregnancies					
Annual teenage conception rate					
BV197 Percentage change in the number of conceptions to females under 18 years (%)	%	-41.10	-34.30	Worse	Although the reduction has decreased from the baseline, H&F still ranks seventh in England and overall performance is strong.

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5 Increase permanent placements for looked-after children					
Adoptions and special guardianship orders					
BV163 Number of adoptions and special guardianship orders agreed as a percentage of all looked-after children (%)	%	10.80	12.00	Better	
6 Enhance opportunities for looked-after children					
Educational attainment of looked-after children					
BV50 Proportion of children leaving care with one or more GCSEs at grades A*-G (%)	%	51.80	52.30	Better	
7 Ensure young people enter employment, education or training at age 16					
Young people into education, employment or training					
NI117 Percentage of 16 year-olds not in education, employment or training (%)	%	7.70	6.00	Better	
B - Tackling crime and antisocial behaviour					
1 Reduce crime and disorder					
Recorded crimes					
BV126 Number of domestic burglaries (per 1,000 population)	incidents per 1,000 popul	26.81	22.07	Better	
BV127a Number of violent crimes (per 1,000 population)	incidents per 1,000 popul	35.78	33.90	Better	
BV127b Number of robberies (per 1,000 population)	incidents per 1,000 popul	6.52	3.96	Better	
BV128 Recorded vehicle crimes (per 1,000 population)	incidents per 1,000 popul	22.80	16.36	Better	

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2 Reduce fear of crime					
Fear of crime					
Percentage of the population feeling safe on the street at night (%)	%	40.00	51.00	Better	Source: ARS 2008 (very + fairly safe)
Percentage of the population saying antisocial behaviour is a big problem (%)	%	31.00	26.20	Better	Source: Place Survey 2008 (derived from the responses to the 7 individual ASB strands)
3 Reduce youth crime					
Youth crime					
NI111 Number of first time entrants into the youth justice system (first time entrants)	first time entrants	246.00			This indicator is calculated using data from the Police National Computer (PNC), which will not be available until November 2009. However, data from the Youth Justice Board for 2008/09 indicate a decrease in first time entrants to the youth justice system of almost 30% from 2007/08.
4 Reduce the harm caused by illegal drugs					
Harm caused by illegal drugs					
NI42 Percentage of the population who think that local drug dealing and drug use is a big problem (%)	%	50.00	36.00	Better	Source: Place Survey 2008
C - Creating a cleaner greener borough					
1 Increase recycling					
Recycling					
BV82ai Percentage of household waste recycled (%)	%	22.74	26.13	Better	Draft as 15 June.
BV90b Percentage of residents satisfied with recycling facilities (%)	%	55.00	71.00	Better	Source: ARS 2008 (very + fairly satisfied)

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BV91a Percentage of households served by kerbside recycling collection (%)	%	98.20	98.20	Static	
2 Protect and improve green space					
Green space					
BV106 Percentage of new housing built on previously developed land (%)	%	100.00	100.00	Static	
Hectares of public open space in the borough (hectares)	hectares	227.00	231.00	Better	As at May 2008.
Number of Green Flag awards for local parks (awards)	awards	0.00	0.00	Static	Applications for four Green Flag awards for H&F parks were lodged in April 2009
3 Maintain cleaner streets and open spaces					
Cleaner streets and open spaces					
BV119e Percentage of residents satisfied with parks and open spaces (%)	%	67.00	74.00	Better	Source: ARS 2008 (very + fairly satisfied)
BV199a Percentage of land that falls below an acceptable standard for litter (%)	%	24.80	22.00	Better	This is not directly comparable to the new NI195a measure, for which H&F scores 11%.
BV89 Percentage of residents satisfied with cleanliness of the borough (%)	%	59.00	62.00	Better	Source: ARS 2008 (very + fairly satisfied)
BV90a Percentage of residents satisfied with refuse collection (%)	%	70.00	80.00	Better	Source: ARS 2008 (very + fairly satisfied)
4 Reduce energy consumption					
Energy consumption					
Energy consumption in the council's top ten energy-consuming buildings (kWh)	kWh	0.00	1.23	Better	This completes year four of the programme. The total percentage reduction to date is 8.15%. It is expected that the fifth year of the programme will result in the 10% target being achieved.

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D - Promoting housing opportunities - promoting home ownership					
1 Increase home ownership					
Home ownership					
Percentage of households that are owner-occupied (%)	%	43.50			The baseline was derived for the Housing Strategy, which was published in 2008. An update has yet to be produced.
2 Increase number of low cost home ownership dwellings					
Home ownership					
Number of low cost home ownership units in the borough (units)	units	878.00	1,248.00	Better	In 2008/09 203 shared-ownership units were completed.
3 Reduce households in temporary accommodation					
Homelessness					
Number of homeless households in temporary accommodation (households)	households	1,830.00	1,024.00	Better	
4 Improve quality of social rented housing					
Social housing quality					
Proportion of social rented housing meeting Decent Homes standard (%)	%	66.13	82.32	Better	

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E - Setting the framework for a healthier borough					
1 Reduce mortality rates for heart disease and stroke in under-75s					
Mortality rates from circulatory diseases					
NI121 3-year average directly age-standardised mortality rate from all circulatory diseases for under-75s (per 100,000 population)	per 100,000 population	105.05	91.83	Better	Latest data. Data relates to 2005-7 SMR. 95% confidence limits are: lower 82.04, upper 101.62. A target has since been adopted as part of the Local Area Agreement 2008-11.
2 Reduce health inequalities between the borough and England populations					
Mortality rates from all causes					
NI120 3-year average directly age-standardised mortality rate from all causes for females (per 100,000 population)	per 100,000 population	485.10	424.40	Better	Latest data. Data shown relates to 2005-7 SMR. 95% confidence limits are: lower 400.23, upper 448.58. Stricter targets than those published in the Community Strategy have since been adopted as part of the Local Area Agreement 2008-11.
NI120 3-year average directly age-standardised mortality rate from all causes for males (per 100,000 population)	per 100,000 population	768.00	701.37	Better	Latest data. Data shown relates to 2005-7 SMR. 95% confidence limits are: lower 665.47, upper 737.27. Stricter targets than those published in the Community Strategy have since been adopted as part of the Local Area Agreement 2008-11.
3 Reduce prevalence of smoking					
Smoking					
Number of 4-week smoking quitters (quitters)	quitters	1,036.00	1,024.00	Worse	Draft at 15 June 2009. New service provision is currently being negotiated and further improvements are expected in 2009/10.
Number of employers actively promoting smoking cessation (employers)	employers	7.00			No data yet available for 2008/09.

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Number of schools actively promoting smoking awareness (schools)	schools	0.00			No data yet available for 2008/09.
4 Improve fire safety					
Fire safety					
NI49a Number of primary fires attended (per 100,000 population)	per 100,000 population	135.67	100.85	Better	
F - Delivering high quality, value for money public services					
1 Reduce council tax levels annually					
Council tax					
Band D council tax level (excluding precepts) (£)	£	889.45	836.89	Better	This represents a 3% reduction for the third successive year.
2 Improve satisfaction with efficiency and value for money					
Efficiency and VFM					
Proportion of residents who believe that council services are efficient and well-run (%)	%	54.00	69.00	Better	Source: ARS 2008 (very + fairly satisfied)
G - Regenerating the most deprived parts of the borough					
1 Improve skill levels					
Skills					
Proportion of adults with poor literacy skills (%)	%	9.00			This is a long-term aspirational PI (from our Economic Development Strategy) not yet measured at the local level.
Proportion of adults with poor numeracy skills (%)	%	47.00			See above comment.

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Proportion of adults with qualifications (%)	%	88.00	89.70	Better	Source: Annual Population Survey, December 2007.
2 Increase local businesses					
Businesses					
Number of VAT registrations (registrations)	registrations	8,680.00	9,450.00	Better	As at December 2007 (latest available data).
3 Increase employment					
Employment					
Employment rate in the borough (%)	%	69.50	70.10	Better	As at September 2008 (latest available data).
4 Reduce dependence on benefits					
Dependence on benefits					
NI152 Percentage of working age residents in receipt of out-of-work benefits (%)	%	14.10	12.40	Better	As at December 2008.